

## **KIRRA Treasurers Report March 2023 by Sally Ostick**

Hi everyone.

Firstly I send my condolences to anyone effected by our stormy summer. I have truly felt your pain and hope you are getting the support you need.

2022 was a big year at KIRRA which you will hear about today and see illustrated in the attached numbers.

### **MEMBERSHIP**

Thank you to all of those who have paid their subs promptly. You are always the same ones, and we totally appreciate it.

Regarding slow players - your committee has had a lot of discussion regarding this category. As a result:

- Nikki and I have contacted each slow player individually
- We have found that some have left the island so of course are no longer members.
- Many had simply missed the invoice and paid immediately which was around \$1000. Thank you so much to those members
- There will be discussion regarding how we can provide what people want from us and hopefully that will prompt members to stay financial

Membership is dropping. We are under 300 now so how do we attract new members?

- Please spread the word amongst new and old residents
- This subject will be covered later in the meeting

This is evident in the Subs falling from \$11,392 in 2021 to \$10,420 in 2022

I propose an increase in subs in 2023 to \$60. Please refer to the attached numbers to see:

- Increasing production costs for Kookaburra. To support this the advertising rates will also be increasing in 2023
- Increased social media activity. How this helps members will be covered
- Increased Admin and Secretarial costs due to:
  - More involvement with SRRA and council
  - Managing database and communication such as surveys
  - More frequent meetings on and off the island

Feel free to contact me if you would like to discuss anything about the accounts.

All the best, Sally